

Cuenta Pública Estatal 2016
Poder Ejecutivo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
Del 1 de enero al 31 de diciembre 2016

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| Gasto Corriente | 19,487,019,813.00 | 2,902,732,877.64 | 22,389,752,690.64 | 22,074,118,789.22 | 21,427,391,724.96 | 315,633,901.42 |
| Gasto de Capital | 8,598,674,120.00 | -893,238,474.98 | 7,705,435,645.02 | 7,326,447,515.69 | 6,773,737,209.11 | 378,988,129.33 |
| Amortizacion de la Deuda y Disminucion de Pasivos | 398,570,694.00 | 141,737,300.86 | 540,307,994.86 | 535,817,677.18 | 535,817,677.18 | 4,490,317.68 |
| Pensiones y Jubilaciones | 61,549,400.00 | 294,035,310.32 | 355,584,710.32 | 330,864,744.73 | 328,995,466.09 | 24,719,965.59 |
| Participaciones | 2,073,629,114.00 | 183,366,194.40 | 2,256,995,308.40 | 2,256,979,005.40 | 2,236,277,830.72 | 16,303.00 |
| Otras No Clasificables | 109,850,880.00 | -109,850,880.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 30,729,294,021.00 | 2,518,782,328.24 | 33,248,076,349.24 | 32,524,227,732.22 | 31,302,219,908.06 | 723,848,617.02 |