

Cuenta Pública Estatal 2016
Poder Ejecutivo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero al 31 de diciembre 2016

| Concepto | Egresos | | | | | Subejercicio |
|--|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| Despacho del Ejecutivo | 219,562,105.00 | 117,783,264.93 | 337,345,369.93 | 321,280,357.34 | 297,986,583.96 | 16,065,012.59 |
| Secretaria General de Gobierno | 131,975,116.00 | 41,743,210.75 | 173,718,326.75 | 171,286,056.20 | 164,653,297.69 | 2,432,270.55 |
| Secretaria de Finanzas y de Administración | 328,158,071.00 | 113,542,353.23 | 441,700,424.23 | 419,145,124.74 | 403,846,699.62 | 22,555,299.49 |
| Secretaria de Comunicaciones y Obras Publicas | 3,307,423,417.00 | -867,049,486.81 | 2,440,373,930.19 | 2,310,202,795.07 | 2,187,653,583.08 | 130,171,135.12 |
| Secretaria de desarrollo Económico | 47,840,949.00 | 8,939,700.56 | 56,780,649.56 | 56,308,844.48 | 49,636,119.61 | 471,805.08 |
| Secretaria de Agricultura Ganadería y Desarrollo Rural | 131,079,140.00 | 313,178,650.54 | 444,257,790.54 | 437,487,264.64 | 355,241,617.00 | 6,770,525.90 |
| Secretaria de Educación | 10,289,949,404.00 | 350,779,689.82 | 10,640,729,093.82 | 10,571,875,184.71 | 10,445,413,762.93 | 68,853,909.11 |
| Secretaria de Contraloría | 34,739,649.00 | 4,283,238.94 | 39,022,887.94 | 38,093,424.31 | 37,057,224.17 | 929,463.63 |
| Secretaria de Recursos Naturales y Medio Ambiente | 70,307,236.00 | 19,531,857.10 | 89,839,093.10 | 86,298,734.14 | 82,444,595.25 | 3,540,358.96 |
| Secretaria de Seguridad Publica | 569,089,422.00 | 147,582,797.20 | 716,672,219.20 | 705,939,644.10 | 680,777,918.09 | 10,732,575.10 |
| Secretaria de Desarrollo Social | 133,473,256.00 | 202,682,966.98 | 336,156,222.98 | 323,279,948.55 | 307,081,188.64 | 12,876,274.43 |
| Fiscalía General del Estado | 446,548,442.00 | 41,487,241.99 | 488,035,683.99 | 478,103,371.05 | 459,184,187.78 | 9,932,312.94 |
| Secretaria de Turismo | 17,003,952.00 | 32,343,025.23 | 49,346,977.23 | 48,552,705.20 | 41,905,512.18 | 794,272.03 |
| Secretaria del Trabajo y Prevision Social | 34,552,910.00 | -3,575,560.96 | 30,977,349.04 | 29,352,518.13 | 27,824,617.43 | 1,624,830.91 |
| Erogaciones A Nivel Gobierno | 961,377,040.00 | 686,075,893.34 | 1,647,452,933.34 | 1,600,473,611.35 | 1,372,842,127.94 | 46,979,321.99 |
| Ramos Generales | 5,204,372,175.00 | -736,854,196.06 | 4,467,517,978.94 | 4,463,008,506.58 | 4,442,307,331.90 | 4,509,472.36 |
| Total del Gasto | 21,927,452,284.00 | 472,474,646.78 | 22,399,926,930.78 | 22,060,688,090.59 | 21,355,856,367.27 | 339,238,840.19 |