

Concepto	Egresos					Subejercicio	
	Ampliaciones / Aprobado	(Reducciones)	Modificado	Devengado	Pagado		
1 Gasto Corriente	\$27,064,554.13		\$98,660.42	\$27,163,214.55	\$25,540,923.49	\$24,870,235.12	\$1,622,291.06
2 Gasto de Capital	\$7,999,728.59		\$4,489,605.11	\$12,489,333.70	\$11,092,092.24	\$10,278,831.23	\$1,397,241.46
3 Amortización de la deuda y disminución de pasivos	\$3,700,978.57		-\$827,429.09	\$2,873,549.48	\$2,796,509.40	\$2,796,509.40	\$77,040.08
Total	\$38,765,261.29		\$3,760,836.44	\$42,526,097.73	\$39,429,525.13	\$37,945,575.75	\$3,096,572.60