

Rubros de los Ingresos	Ingreso					Diferencia (6=5-1)
	Estimado (1) (2)	Ampliaciones / (Reducciones)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
IMPUESTOS	\$495,000.00	\$0.00	\$495,000.00	\$852,921.89	\$852,921.89	357,921.89
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
DERECHOS	\$3,102,500.00	\$0.00	\$3,102,500.00	\$1,299,909.36	\$1,299,909.36	-1,802,590.64
PRODUCTOS	\$4,100.00	\$0.00	\$4,100.00	\$2,129.87	\$2,129.87	-1,970.13
Corriente	\$4,100.00	\$0.00	\$4,100.00	\$2,129.87	\$2,129.87	-1,970.13
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
APROVECHAMIENTOS	\$95,000.00	\$0.00	\$95,000.00	\$138,923.49	\$138,923.49	43,923.49
Corriente	\$95,000.00	\$0.00	\$95,000.00	\$138,923.49	\$138,923.49	43,923.49
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
PARTICIPACIONES Y APORTACIONES	\$33,075,612.00	\$5,753,885.73	\$38,829,497.73	\$40,104,809.19	\$40,104,809.19	7,029,197.19
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
Total	\$36,772,212.00	\$5,753,885.73	\$42,526,097.73	\$42,398,693.80	\$42,398,693.80	5,626,481.80