

Gobierno del Estado de Durango
Estado Analítico del Ejercicio del Presupuesto de Egresos - LDF
Clasificación Administrativa
Del 1 de enero al 31 de marzo 2017

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------------|--------------------------------|--------------------------|-------------------------|-------------------------|--------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | 13,223,649,291.00 | 1,386,045,588.73 | 14,609,694,879.73 | 3,472,931,168.06 | 3,078,328,482.78 | 11,136,763,711.67 |
| A. Poder Ejecutivo | 10,278,243,978.00 | 873,367,796.02 | 11,151,611,774.02 | 2,813,212,463.94 | 2,701,834,879.57 | 8,338,399,310.08 |
| a.1 Despacho del Ejecutivo | 175,653,881.00 | 11,210,297.41 | 186,864,178.41 | 43,322,790.58 | 25,129,859.64 | 143,541,387.83 |
| a.2 Secretaria General de Gobierno | 117,629,007.00 | 5,110,147.64 | 122,739,154.64 | 27,345,562.16 | 20,719,334.51 | 95,393,592.48 |
| a.3 Secretaria de Finanzas y de Administración | 465,951,747.00 | 13,308,832.85 | 479,260,579.85 | 74,290,804.56 | 58,094,659.52 | 404,969,775.29 |
| a.4 Secretaria de Comunicaciones y Obras Publicas | 150,952,672.00 | 76,240,391.69 | 227,193,063.69 | 24,649,201.70 | 19,322,755.32 | 202,543,861.99 |
| a.5 Secretaria de Desarrollo Económico | 47,187,123.00 | 3,009,668.23 | 50,196,791.23 | 6,100,454.00 | 4,355,060.77 | 44,096,337.23 |
| a.6 Secretaria de Agricultura Ganadería y Desarrollo Rural | 136,783,189.00 | 39,688,692.55 | 176,471,881.55 | 12,037,566.26 | 8,670,480.24 | 164,434,315.29 |
| a.7 Secretaria de Educación | 3,229,543,002.00 | 2,000,000.00 | 3,231,543,002.00 | 560,042,149.68 | 558,425,888.16 | 2,671,500,852.32 |
| a.8 Secretaria de Contraloría | 37,354,773.00 | 919,292.79 | 38,274,065.79 | 7,697,908.02 | 6,371,990.37 | 30,576,157.77 |
| a.9 Secretaria de Recursos Naturales y Medio Ambiente | 66,700,152.00 | 147,735.39 | 66,847,887.39 | 6,005,870.99 | 5,078,497.20 | 60,842,016.40 |
| a.10 Secretaria de Seguridad Publica | 595,489,886.00 | 96,856,331.78 | 692,346,217.78 | 115,951,986.14 | 83,455,831.46 | 576,394,231.64 |
| a.11 Secretaria de Desarrollo Social | 31,444,464.00 | 34,038,090.14 | 65,482,554.14 | 7,454,295.85 | 4,934,806.73 | 58,028,258.29 |
| a.12 Fiscalía General del Estado | 463,538,633.00 | 1,603,773.02 | 465,142,406.02 | 91,170,209.06 | 71,511,320.17 | 373,972,196.96 |
| a.13 Secretaria de Turismo | 16,526,028.00 | 15,847,548.76 | 32,373,576.76 | 4,051,178.03 | 2,765,448.43 | 28,322,398.73 |
| a.14 Secretaria del Trabajo y Prevision Social | 38,541,630.00 | 974,761.88 | 39,516,391.88 | 6,304,655.25 | 4,950,726.67 | 33,211,736.63 |
| a.15 Erogaciones A Nivel Gobierno | 1,213,478,606.00 | 552,708,056.62 | 1,766,186,662.62 | 855,467,882.81 | 846,978,830.50 | 910,718,779.81 |
| a.16 Ramos Generales | 3,491,469,185.00 | 19,704,175.27 | 3,511,173,360.27 | 971,319,948.85 | 981,069,389.88 | 2,539,853,411.42 |
| B. Poder Legislativo | 275,282,385.00 | 0.00 | 275,282,385.00 | 57,186,005.00 | 57,186,005.00 | 218,096,380.00 |
| C. Poder Judicial | 386,691,071.00 | 0.00 | 386,691,071.00 | 88,905,039.87 | 79,210,918.62 | 297,786,031.13 |
| D. Organismos Autónomos | 404,534,836.00 | 50,298.00 | 404,585,134.00 | 51,463,469.50 | 49,107,042.00 | 353,121,664.50 |
| E. Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 1,622,630,849.00 | 506,037,494.71 | 2,128,668,343.71 | 417,891,517.61 | 165,781,857.93 | 1,710,776,826.10 |
| F. Entidades Paraestatales Empresariales No Financieros con Participación Estatal Mayoritaria | 46,180,207.00 | 6,590,000.00 | 52,770,207.00 | 9,258,344.14 | 7,700,615.66 | 43,511,862.86 |
| G. Instituciones Públicas de la Seguridad Social | 210,085,965.00 | 0.00 | 210,085,965.00 | 35,014,328.00 | 17,507,164.00 | 175,071,637.00 |

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| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 17,083,308,512.00 | 936,576,689.67 | 18,019,885,201.67 | 3,044,943,757.10 | 2,753,997,712.43 | 14,974,941,444.57 |
| A. Poder Ejecutivo | 11,308,327,703.00 | 382,430,482.05 | 11,690,758,185.05 | 2,223,299,687.23 | 1,954,865,035.87 | 9,467,458,497.82 |
| a.1 Despacho del Ejecutivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a.2 Secretaría General de Gobierno | 18,592,586.00 | 0.00 | 18,592,586.00 | 0.00 | 0.00 | 18,592,586.00 |
| a.3 Secretaría de Finanzas y de Administración | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a.4 Secretaría de Comunicaciones y Obras Publicas | 2,175,559,363.00 | 243,064,634.35 | 2,418,623,997.35 | 109,498,485.92 | 39,926,297.45 | 2,309,125,511.43 |
| a.5 Secretaría de Desarrollo Económico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a.6 Secretaría de Agricultura Ganadería y Desarrollo Rural | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a.7 Secretaría de Educación | 6,876,616,042.00 | 112,954,364.23 | 6,989,570,406.23 | 1,538,953,965.71 | 1,514,741,900.82 | 5,450,616,440.52 |
| a.8 Secretaría de Contraloría | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a.9 Secretaría de Recursos Naturales y Medio Ambiente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a.10 Secretaría de Seguridad Publica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a.11 Secretaría de Desarrollo Social | 100,000,000.00 | 7,308,370.75 | 107,308,370.75 | 0.00 | 0.00 | 107,308,370.75 |
| a.12 Fiscalía General del Estado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a.13 Secretaría de Turismo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a.14 Secretaría del Trabajo y Prevision Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a.15 Erogaciones A Nivel Gobierno | 0.00 | 41,655,634.29 | 41,655,634.29 | 41,632,329.90 | 41,632,329.90 | 23,304.39 |
| a.16 Ramos Generales | 2,137,559,712.00 | -22,552,521.57 | 2,115,007,190.43 | 533,214,905.70 | 358,564,507.70 | 1,581,792,284.73 |
| B. Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Poder Judicial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Organismos Autónomos | 1,241,344,259.00 | 22,647,458.68 | 1,263,991,717.68 | 360,620,312.00 | 360,620,312.00 | 903,371,405.68 |
| E. Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 4,533,636,550.00 | 531,498,748.94 | 5,065,135,298.94 | 461,023,757.87 | 438,512,364.56 | 4,604,111,541.07 |
| F. Entidades Paraestatales Empresariales No Financieros con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Instituciones Públicas de la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos | 30,306,957,803.00 | 2,322,622,278.40 | 32,629,580,081.40 | 6,517,874,925.16 | 5,832,326,195.21 | 26,111,705,156.24 |