



| Concepto         | Egresos               |                                    |                       |                     |                     | Subejercicio<br>6 = ( 3 - 4 ) |
|------------------|-----------------------|------------------------------------|-----------------------|---------------------|---------------------|-------------------------------|
|                  | Aprobado<br>1         | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3=(1+2) | Devengado<br>4      | Pagado<br>5         |                               |
| ARROLLO SOCIAL   | \$1,250,000.00        | \$0.00                             | \$1,250,000.00        | \$421,968.56        | \$421,968.56        | \$828,031.44                  |
| TECCIÓN SOCIAL   | \$1,250,000.00        | \$0.00                             | \$1,250,000.00        | \$421,968.56        | \$421,968.56        | \$828,031.44                  |
| <b>del Gasto</b> | <b>\$1,250,000.00</b> | <b>\$0.00</b>                      | <b>\$1,250,000.00</b> | <b>\$421,968.56</b> | <b>\$421,968.56</b> | <b>\$828,031.44</b>           |