

**Sistema para el Desarrollo Integral de la Familia del Municipio de El Mezquital
ESTADO DE DURANGO**

Estado Analítico Mensual de Ingresos

Al 30/jun./2017



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 12/ago./2017
01:26 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61	Aprovechamientos de tipo corriente	\$150,000.00	\$1.51	\$0.41	\$2.08	\$3.51	\$7.40	\$3.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.66	\$149,981.34
61-09	Otros Aprovechamientos	\$150,000.00	\$1.51	\$0.41	\$2.08	\$3.51	\$7.40	\$3.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.66	\$149,981.34
61-09-01	Aprovechamientos de Tipo Corriente	\$150,000.00	\$1.51	\$0.41	\$2.08	\$3.51	\$7.40	\$3.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.66	\$149,981.34
61-09-01- ~ ~ ~	No Especificados	\$150,000.00	\$1.51	\$0.41	\$2.08	\$3.51	\$7.40	\$3.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18.66	\$149,981.34
93	Subsidios y Subvenciones	\$6,783,949.00	\$120,000.00	\$565,329.00	\$565,329.00	\$565,329.00	\$565,329.00	\$565,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,946,645.00	\$3,837,304.00
93-01	Subsidios y Subvenciones	\$6,783,949.00	\$120,000.00	\$565,329.00	\$565,329.00	\$565,329.00	\$565,329.00	\$565,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,946,645.00	\$3,837,304.00
93-01-001	Subsidios	\$6,783,949.00	\$120,000.00	\$565,329.00	\$565,329.00	\$565,329.00	\$565,329.00	\$565,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,946,645.00	\$3,837,304.00
Total		\$6,933,949.00	\$120,001.51	\$565,329.41	\$565,331.08	\$565,332.51	\$565,336.40	\$565,332.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,946,663.66	\$3,987,285.34