



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Sistema para el Desarrollo Integral de la Familia del Municipio de El Mezquital ESTADO DE DURANGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 12/ago./2017
01:36 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100 DIRECCIÓN											
10000 SERVICIOS PERSONALES	\$2,821,250.00	\$0.00	\$2,821,250.00	\$797,303.26	\$2,023,946.74	\$797,303.26	\$0.00	\$2,023,946.74	\$797,303.26	\$797,303.26	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$2,180,000.00	\$0.00	\$2,180,000.00	\$764,403.25	\$1,415,596.75	\$764,403.25	\$0.00	\$1,415,596.75	\$764,403.25	\$764,403.25	\$0.00
11300 Sueldos base al personal permanente	\$2,180,000.00	\$0.00	\$2,180,000.00	\$764,403.25	\$1,415,596.75	\$764,403.25	\$0.00	\$1,415,596.75	\$764,403.25	\$764,403.25	\$0.00
11301 Sueldos base al personal permanente	\$2,180,000.00	\$0.00	\$2,180,000.00	\$764,403.25	\$1,415,596.75	\$764,403.25	\$0.00	\$1,415,596.75	\$764,403.25	\$764,403.25	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$350,000.00	\$0.00	\$350,000.00	\$1,885.41	\$348,114.59	\$1,885.41	\$0.00	\$348,114.59	\$1,885.41	\$1,885.41	\$0.00
13200 Primas de vacaciones, dominical y gratificación de fin de :	\$350,000.00	\$0.00	\$350,000.00	\$1,885.41	\$348,114.59	\$1,885.41	\$0.00	\$348,114.59	\$1,885.41	\$1,885.41	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$350,000.00	\$0.00	\$350,000.00	\$1,885.41	\$348,114.59	\$1,885.41	\$0.00	\$348,114.59	\$1,885.41	\$1,885.41	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$291,250.00	\$0.00	\$291,250.00	\$31,014.60	\$260,235.40	\$31,014.60	\$0.00	\$260,235.40	\$31,014.60	\$31,014.60	\$0.00
15200 Indemnizaciones	\$291,250.00	\$0.00	\$291,250.00	\$31,014.60	\$260,235.40	\$31,014.60	\$0.00	\$260,235.40	\$31,014.60	\$31,014.60	\$0.00
15202 Pago de liquidaciones	\$291,250.00	\$0.00	\$291,250.00	\$31,014.60	\$260,235.40	\$31,014.60	\$0.00	\$260,235.40	\$31,014.60	\$31,014.60	\$0.00
20000 MATERIALES Y SUMINISTRO	\$751,000.00	\$0.00	\$751,000.00	\$320,634.72	\$430,365.28	\$320,634.62	\$0.10	\$430,365.38	\$320,634.62	\$320,634.72	-\$0.10
21000 Materiales de administración, emisión de documntos y art	\$130,000.00	\$0.00	\$130,000.00	\$25,009.06	\$104,990.94	\$25,009.06	\$0.00	\$104,990.94	\$25,009.06	\$25,009.06	\$0.00
21100 Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$12,990.49	\$12,009.51	\$12,990.49	\$0.00	\$12,009.51	\$12,990.49	\$12,990.49	\$0.00
21101 Materiales y útiles de oficina	\$25,000.00	\$0.00	\$25,000.00	\$12,990.49	\$12,009.51	\$12,990.49	\$0.00	\$12,009.51	\$12,990.49	\$12,990.49	\$0.00
21200 Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$1,843.99	\$18,156.01	\$1,843.99	\$0.00	\$18,156.01	\$1,843.99	\$1,843.99	\$0.00
21201 Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$1,843.99	\$18,156.01	\$1,843.99	\$0.00	\$18,156.01	\$1,843.99	\$1,843.99	\$0.00
21600 Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$9,743.58	\$70,256.42	\$9,743.58	\$0.00	\$70,256.42	\$9,743.58	\$9,743.58	\$0.00
21601 Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$9,743.58	\$70,256.42	\$9,743.58	\$0.00	\$70,256.42	\$9,743.58	\$9,743.58	\$0.00
21700 Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$431.00	\$4,569.00	\$431.00	\$0.00	\$4,569.00	\$431.00	\$431.00	\$0.00
21701 Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$431.00	\$4,569.00	\$431.00	\$0.00	\$4,569.00	\$431.00	\$431.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$1,683.00	\$13,317.00	\$1,683.00	\$0.00	\$13,317.00	\$1,683.00	\$1,683.00	\$0.00
22100 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$1,683.00	\$13,317.00	\$1,683.00	\$0.00	\$13,317.00	\$1,683.00	\$1,683.00	\$0.00
22101 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$1,683.00	\$13,317.00	\$1,683.00	\$0.00	\$13,317.00	\$1,683.00	\$1,683.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$600,000.00	\$0.00	\$600,000.00	\$290,941.16	\$309,058.84	\$290,941.06	\$0.10	\$309,058.94	\$290,941.06	\$290,941.16	-\$0.10
26100 Combustibles, lubricantes y aditivos	\$600,000.00	\$0.00	\$600,000.00	\$290,941.16	\$309,058.84	\$290,941.06	\$0.10	\$309,058.94	\$290,941.06	\$290,941.16	-\$0.10
26101 Combustibles, lubricantes y aditivos para vehículos terres	\$600,000.00	\$0.00	\$600,000.00	\$290,941.16	\$309,058.84	\$290,941.06	\$0.10	\$309,058.94	\$290,941.06	\$290,941.16	-\$0.10
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$6,000.00	\$0.00	\$6,000.00	\$3,001.50	\$2,998.50	\$3,001.50	\$0.00	\$2,998.50	\$3,001.50	\$3,001.50	\$0.00
27100 Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$3,001.50	\$2,998.50	\$3,001.50	\$0.00	\$2,998.50	\$3,001.50	\$3,001.50	\$0.00
27101 Vestuario y uniformes	\$6,000.00	\$0.00	\$6,000.00	\$3,001.50	\$2,998.50	\$3,001.50	\$0.00	\$2,998.50	\$3,001.50	\$3,001.50	\$0.00



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Objeto	del Gasto											Pagar Deuda
30000	SERVICIOS GENERALES	\$966,344.00	-\$90,000.00	\$876,344.00	\$116,126.19	\$760,217.81	\$109,922.35	\$6,203.84	\$766,421.65	\$109,922.35	\$109,922.34	\$0.01
31000	SERVICIOS BÁSICOS	\$90,000.00	\$0.00	\$90,000.00	\$5,148.44	\$84,851.56	\$5,148.44	\$0.00	\$84,851.56	\$5,148.44	\$5,148.44	\$0.00
31200	Gas	\$72,000.00	\$0.00	\$72,000.00	\$1,921.44	\$70,078.56	\$1,921.44	\$0.00	\$70,078.56	\$1,921.44	\$1,921.44	\$0.00
31201	GAS	\$72,000.00	\$0.00	\$72,000.00	\$1,921.44	\$70,078.56	\$1,921.44	\$0.00	\$70,078.56	\$1,921.44	\$1,921.44	\$0.00
31400	Telefonia Tradicional	\$10,000.00	\$0.00	\$10,000.00	\$3,227.00	\$6,773.00	\$3,227.00	\$0.00	\$6,773.00	\$3,227.00	\$3,227.00	\$0.00
31401	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$3,227.00	\$6,773.00	\$3,227.00	\$0.00	\$6,773.00	\$3,227.00	\$3,227.00	\$0.00
31500	Telefonia celular	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
31501	Telefonía celular	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
33100	Servicios legales, de contabilidad, auditoría y relacionado:	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
33400	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$82,000.00	-\$40,000.00	\$42,000.00	\$3,634.28	\$38,365.72	\$3,634.28	\$0.00	\$38,365.72	\$3,634.28	\$3,634.28	\$0.00
34100	Servicios financieros y bancarios	\$32,000.00	\$0.00	\$32,000.00	\$3,634.28	\$28,365.72	\$3,634.28	\$0.00	\$28,365.72	\$3,634.28	\$3,634.28	\$0.00
34102	Comisiones bancarias	\$32,000.00	\$0.00	\$32,000.00	\$3,634.28	\$28,365.72	\$3,634.28	\$0.00	\$28,365.72	\$3,634.28	\$3,634.28	\$0.00
34500	Seguro de bienes patrimoniales	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
34501	Seguro de bienes patrimoniales	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$608,344.00	-\$93,000.00	\$515,344.00	\$63,393.69	\$451,950.31	\$57,189.85	\$6,203.84	\$458,154.15	\$57,189.85	\$57,189.84	\$0.01
35100	Conservación y mantenimiento menor de inmuebles	\$265,344.00	-\$83,000.00	\$182,344.00	\$12,957.26	\$169,386.74	\$8,985.62	\$3,971.64	\$173,358.38	\$8,985.62	\$8,985.61	\$0.01
35101	Mantenimiento y conservación de inmuebles para la prest	\$115,344.00	-\$40,000.00	\$75,344.00	\$12,957.26	\$62,386.74	\$8,985.62	\$3,971.64	\$66,358.38	\$8,985.62	\$8,985.61	\$0.01
35103	Gastos de instalación y mantenimiento de oficinas	\$150,000.00	-\$43,000.00	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00
35200	Instalación, reparación y mantenimiento de mobiliario y ec	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
35201	Instalación, reparación y mantenimiento de mobiliario y ec	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
35300	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35301	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
35500	Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$10,000.00	\$290,000.00	\$49,276.43	\$240,723.57	\$47,044.23	\$2,232.20	\$242,955.77	\$47,044.23	\$47,044.23	\$0.00
35501	Reparación y mantenimiento de equipo de transporte	\$300,000.00	-\$10,000.00	\$290,000.00	\$49,276.43	\$240,723.57	\$47,044.23	\$2,232.20	\$242,955.77	\$47,044.23	\$47,044.23	\$0.00
35900	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$1,160.00	\$18,840.00	\$1,160.00	\$0.00	\$18,840.00	\$1,160.00	\$1,160.00	\$0.00
35901	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$1,160.00	\$18,840.00	\$1,160.00	\$0.00	\$18,840.00	\$1,160.00	\$1,160.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
36900	Otros servicios de información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
36901	Otros servicios de información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37000	Servicios de traslados y viáticos	\$100,000.00	\$0.00	\$100,000.00	\$17,517.78	\$82,482.22	\$17,517.78	\$0.00	\$82,482.22	\$17,517.78	\$17,517.78	\$0.00
37100	Pasajes aéreos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37104	Pasajes aéreos nacionales para servidores públicos de m	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
37500	Viáticos en el país	\$100,000.00	-\$10,000.00	\$90,000.00	\$17,517.78	\$72,482.22	\$17,517.78	\$0.00	\$72,482.22	\$17,517.78	\$17,517.78	\$0.00
37501	Viáticos nacionales para labores en campo y de supervisi	\$100,000.00	-\$10,000.00	\$90,000.00	\$17,517.78	\$72,482.22	\$17,517.78	\$0.00	\$72,482.22	\$17,517.78	\$17,517.78	\$0.00
38000	SERVICIOS OFICIALES	\$33,000.00	\$0.00	\$33,000.00	\$14,740.00	\$18,260.00	\$14,740.00	\$0.00	\$18,260.00	\$14,740.00	\$14,740.00	\$0.00
38200	Gastos de orden social y cultural	\$30,000.00	\$0.00	\$30,000.00	\$14,740.00	\$15,260.00	\$14,740.00	\$0.00	\$15,260.00	\$14,740.00	\$14,740.00	\$0.00
38201	Gastos de orden social	\$30,000.00	\$0.00	\$30,000.00	\$14,740.00	\$15,260.00	\$14,740.00	\$0.00	\$15,260.00	\$14,740.00	\$14,740.00	\$0.00
38500	Gastos de representación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
38501	Gastos para alimentación de servidores públicos de manc	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$30,000.00	\$43,000.00	\$73,000.00	\$11,692.00	\$61,308.00	\$11,692.00	\$0.00	\$61,308.00	\$11,692.00	\$11,692.00	\$0.00
39100	Servicios funerales y de cementerios	\$0.00	\$43,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
39101	Servicios funerarios y de cementerios	\$0.00	\$43,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
39200	Impuestos y derechos	\$20,000.00	\$0.00	\$20,000.00	\$11,692.00	\$8,308.00	\$11,692.00	\$0.00	\$8,308.00	\$11,692.00	\$11,692.00	\$0.00
39202	Valores de tránsito placas, tarjetas y calcomanías	\$20,000.00	\$0.00	\$20,000.00	\$11,692.00	\$8,308.00	\$11,692.00	\$0.00	\$8,308.00	\$11,692.00	\$11,692.00	\$0.00
39500	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,145,355.00	\$90,000.00	\$2,235,355.00	\$1,005,329.85	\$1,230,025.15	\$1,005,329.85	\$0.00	\$1,230,025.15	\$975,869.85	\$975,929.85	\$29,400.00
44000	AYUDAS SOCIALES	\$2,145,355.00	\$90,000.00	\$2,235,355.00	\$1,005,329.85	\$1,230,025.15	\$1,005,329.85	\$0.00	\$1,230,025.15	\$975,869.85	\$975,929.85	\$29,400.00
44100	Ayudas sociales a personas	\$1,595,355.00	-\$110,000.00	\$1,485,355.00	\$787,003.48	\$698,351.52	\$787,003.48	\$0.00	\$698,351.52	\$782,503.48	\$782,503.48	\$4,500.00
44101	Gastos relacionados con actividades culturales, deportiva	\$190,000.00	\$90,000.00	\$280,000.00	\$177,819.25	\$102,180.75	\$177,819.25	\$0.00	\$102,180.75	\$173,319.25	\$173,319.25	\$4,500.00
44113	Apoyos a personas de escasos recursos	\$1,405,355.00	-\$200,000.00	\$1,205,355.00	\$609,184.23	\$596,170.77	\$609,184.23	\$0.00	\$596,170.77	\$609,184.23	\$609,184.23	\$0.00
44500	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$200,000.00	\$250,000.00	\$130,844.00	\$119,156.00	\$130,844.00	\$0.00	\$119,156.00	\$112,844.00	\$112,844.00	\$18,000.00
44503	Subsidio a organizaciones sin fines de lucro	\$50,000.00	\$200,000.00	\$250,000.00	\$130,844.00	\$119,156.00	\$130,844.00	\$0.00	\$119,156.00	\$112,844.00	\$112,844.00	\$18,000.00
44800	Ayudas por desastres naturales y otros siniestros	\$500,000.00	\$0.00	\$500,000.00	\$87,482.37	\$412,517.63	\$87,482.37	\$0.00	\$412,517.63	\$80,522.37	\$80,582.37	\$6,900.00
44801	Mercancías para su distribución a la población	\$500,000.00	\$0.00	\$500,000.00	\$87,482.37	\$412,517.63	\$87,482.37	\$0.00	\$412,517.63	\$80,522.37	\$80,582.37	\$6,900.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$250,000.00	\$0.00	\$250,000.00	\$12,298.89	\$237,701.11	\$12,298.89	\$0.00	\$237,701.11	\$12,298.89	\$12,298.89	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$12,298.89	\$87,701.11	\$12,298.89	\$0.00	\$87,701.11	\$12,298.89	\$12,298.89	\$0.00
51100	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Sistema para el Desarrollo Integral de la Familia del Municipio de El Mezquital ESTADO DE DURANGO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2017

Fecha y hora de Impresión | 12/ago./2017
01:36 p. m.

Objeto	Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
51101	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
51500	Equipos de cómputo y de tecnologías de la información	\$30,000.00	\$0.00	\$30,000.00	\$11,999.00	\$18,001.00	\$11,999.00	\$0.00	\$18,001.00	\$11,999.00	\$11,999.00	\$0.00
51501	Equipo de cómputo y de tecnología de la información	\$30,000.00	\$0.00	\$30,000.00	\$11,999.00	\$18,001.00	\$11,999.00	\$0.00	\$18,001.00	\$11,999.00	\$11,999.00	\$0.00
51900	Otro mobiliario y equipo de administración	\$20,000.00	\$0.00	\$20,000.00	\$299.89	\$19,700.11	\$299.89	\$0.00	\$19,700.11	\$299.89	\$299.89	\$0.00
51901	Equipo de administración	\$20,000.00	\$0.00	\$20,000.00	\$299.89	\$19,700.11	\$299.89	\$0.00	\$19,700.11	\$299.89	\$299.89	\$0.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
54900	Otros equipos de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
54901	Otros equipos de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN		\$6,933,949.00	\$0.00	\$6,933,949.00	\$2,251,692.91	\$4,682,256.09	\$2,245,488.97	\$6,203.94	\$4,688,460.03	\$2,216,028.97	\$2,216,089.06	\$29,399.91
Total Final		\$6,933,949.00	\$0.00	\$6,933,949.00	\$2,251,692.91	\$4,682,256.09	\$2,245,488.97	\$6,203.94	\$4,688,460.03	\$2,216,028.97	\$2,216,089.06	\$29,399.91