

Cuenta Pública Estatal 2017  
Poder Ejecutivo  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de enero al 30 de junio 2017

| Concepto   | Egresos                  |                              |                          |                          |                          | Subejercicio             |
|--|--------------------------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|  | Aprobado                 | Ampliaciones/<br>Reducciones | Modificado               | Devengado                | Pagado                   |                          |
|  | 1                        | 2                            | 3 = ( 1+2 )              | 4                        | 5                        |                          |
| Poder Ejecutivo  | 21,586,571,681.00        | 2,173,001,305.63             | 23,759,572,986.63        | 10,360,912,474.27        | 9,627,010,301.66         | 13,398,660,512.36        |
| Despacho del Ejecutivo   | 175,653,881.00           | 90,746,094.58                | 266,399,975.58           | 104,905,271.82           | 91,734,665.23            | 161,494,703.76           |
| Secretaría General de Gobierno   | 136,221,593.00           | -3,884,121.79                | 132,337,471.21           | 62,651,368.81            | 54,579,073.08            | 69,686,102.40            |
| Secretaría de Finanzas y de Administración   | 465,951,747.00           | 85,516,547.37                | 551,468,294.37           | 220,353,503.17           | 204,537,827.66           | 331,114,791.20           |
| Secretaría de Comunicaciones y Obras Públicas  | 2,326,512,035.00         | 506,521,669.91               | 2,833,033,704.91         | 483,825,444.19           | 451,042,059.27           | 2,349,208,260.72         |
| Secretaría de Desarrollo Económico   | 47,187,123.00            | 7,780,461.12                 | 54,967,584.12            | 20,924,167.98            | 17,644,864.75            | 34,043,416.14            |
| Secretaría de Agricultura Ganadería y Desarrollo Rural                                     | 136,783,189.00           | 63,052,460.52                | 199,835,649.52           | 49,972,134.14            | 46,887,332.69            | 149,863,515.38           |
| Secretaría de Educación  | 10,106,159,044.00        | 449,787,278.82               | 10,555,946,322.82        | 4,396,376,885.35         | 4,190,882,814.27         | 6,159,569,437.47         |
| Secretaría de Contraloría  | 37,354,773.00            | 2,791,315.00                 | 40,146,088.00            | 17,922,638.59            | 16,421,528.94            | 22,223,449.41            |
| Secretaría de Recursos Naturales y Medio Ambiente  | 66,700,152.00            | 8,801,999.87                 | 75,502,151.87            | 24,137,697.87            | 17,528,183.26            | 51,364,454.00            |
| Secretaría de Seguridad Pública  | 595,489,886.00           | 95,125,605.01                | 690,615,491.01           | 318,929,130.28           | 280,516,276.93           | 371,686,360.73           |
| Secretaría de Desarrollo Social  | 131,444,464.00           | 69,221,564.91                | 200,666,028.91           | 38,563,499.42            | 30,301,049.99            | 162,102,529.49           |
| Fiscalía General del Estado  | 463,538,633.00           | 9,075,727.63                 | 472,614,360.63           | 207,307,139.72           | 187,450,779.32           | 265,307,220.91           |
| Secretaría de Turismo  | 16,526,028.00            | 19,959,566.28                | 36,485,594.28            | 14,117,961.85            | 10,935,752.36            | 22,367,632.43            |
| Secretaría del Trabajo y Previsión Social  | 38,541,630.00            | 2,953,941.32                 | 41,495,571.32            | 14,712,323.03            | 13,499,692.60            | 26,783,248.29            |
| Erogaciones A Nivel Gobierno   | 1,213,478,606.00         | 797,031,250.98               | 2,010,509,856.98         | 1,543,140,265.36         | 1,519,239,853.87         | 467,369,591.62           |
| Ramos Generales  | 5,629,028,897.00         | -31,480,055.90               | 5,597,548,841.10         | 2,843,073,042.69         | 2,493,808,547.44         | 2,754,475,798.41         |
| Poder Legislativo  | 275,282,385.00           | 30,000,000.00                | 305,282,385.00           | 124,886,461.00           | 124,886,461.00           | 180,395,924.00           |
| Poder Judicial   | 386,691,071.00           | 0.00                         | 386,691,071.00           | 178,646,572.91           | 178,646,572.91           | 208,044,498.09           |
| Organismos Autónomos   | 1,645,879,095.00         | 46,961,807.33                | 1,692,840,902.33         | 876,526,927.90           | 876,526,917.90           | 816,313,974.43           |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros                   | 6,156,267,399.00         | 1,324,219,364.37             | 7,480,486,763.37         | 3,421,846,282.12         | 3,312,641,922.46         | 4,058,640,481.25         |
| Entidades Paraestatales Empresariales No Financieros con Participación Estatal Mayoritaria | 46,180,207.00            | 35,138,398.63                | 81,318,605.63            | 49,104,921.75            | 47,168,777.93            | 32,213,683.88            |
| Instituciones Públicas de la Seguridad Social  | 210,085,965.00           | 0.00                         | 210,085,965.00           | 87,535,820.00            | 87,535,820.00            | 122,550,145.00           |
| <b>Total de Gastos</b>   | <b>30,306,957,803.00</b> | <b>3,609,320,875.96</b>      | <b>33,916,278,678.96</b> | <b>15,099,459,459.95</b> | <b>14,254,416,773.86</b> | <b>18,816,819,219.01</b> |